

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 1114 - SB 1246

March 6, 2013

SUMMARY OF BILL: Creates the Select Oversight Committee on TennCare consisting of 14 members. Authorizes the Committee to employ staff. Requires the Committee to meet at least quarterly and at the call of the chair. Authorizes the members to receive reimbursement for travel expenses at the same rates and in the same manner as when attending the General Assembly. Requires the Committee to report on its activities to each member of the General Assembly. Requires the Committee to review proposed expenditures for TennCare. Terminates the Committee on June 30, 2018.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$10,000/One-Time
\$133,800/Recurring/FY13-18**

Assumptions:

- Travel and per diem expenses for 14 legislative members of \$4,158 per meeting (\$173 per diem plus \$124 mileage for each member). Assuming at least one of the required four meetings will be held during session, the total cost for Committee meetings will be \$12,474 (\$4,158 x 3 meetings).
- The Committee will hire an executive director and an administrative assistant at a recurring cost of \$121,277.56 which includes salary (\$60,000 + \$35,000), benefits (\$9,018 + \$5,261) and insurance (2 positions x \$5,999.28) plus one-time costs of \$10,000 [2 x \$5,000 for each position for computer, equipment, and related items].
- Total recurring costs will be \$133,751.56 (\$12,474 + \$121,277.56).
- These positions will be eliminated upon the Committee's termination on June 30, 2018.
- Any increase in workload for the Bureau of TennCare to provide assistance to the Committee can be accommodated within existing resources without an increased appropriation or reduced reversion.

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CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/lsc